

MINUTES
ROCKINGHAM COUNTY CONVENTION

PUBLIC HEARING

COMMISSIONERS PROPOSED 2004 BUDGET

Wednesday, January 28, 2004- 7:00 p.m.

Hilton Auditorium - Rockingham County Nursing Home - Brentwood N.H.

Rep. Sheila Francoeur, Vice Chair of the Rockingham County Convention, called the Public Hearing to order at 7:15 p.m., in Chairman Katsakiores' absence.

Rep. Francoeur recognized Rep. Kenneth L. Weyler, who delivered the Invocation.

Rep. Francoeur recognized Rep. John Flanders, who led the Pledge of Allegiance.

Chairman Katsakiores arrived and took the gavel.

Chairman Katsakiores reviewed the ground rules of the Public Hearing and the procedures to be adhered to for public input.

Chairman Katsakiores referred to Rep. John Flanders as the Monitor, and Rep. David Welch as the Parliamentarian.

Rep. Francoeur read the following Commissioners Proposed 2004 Budget by Department:

Delegation - \$83,142	Grants - \$1,631,000
Treasurer & Deputy - \$61,479	Finance - \$667,832
County Attorney - \$2,148,296	Engineering & Maintenance - \$2,833,800
District Court Prosecution Contracts - \$250,495	Human Services - \$15,383,610
Medical Examiner - \$75,350	Jail - \$7,848,497
Sheriff's Department - \$3,845,257	UNH Cooperative Extension - \$524,038
Manchester Airport Duty - \$2,047,475	Human Resources - \$332,123
Registry of Deeds - \$1,365,782	Non-County Specials - \$258,180
Commissioners - \$165,405	Long-Term Care Services - \$22,089,029
General Government - \$4,427,622	IT - \$306,432
Projects - \$616,135	Total Appropriations - \$66,960,979
	Total Revenues \$61,809,313

Rep. Dodge requested a copy of the financial audit and management letter for the year 2002. Commissioner Pratt commented and responded that the Commissioners Office would provide him with his request.

Rep. Dodge questioned clarification from Rep. Weyler, Chairman of the Revenue & Finance Subcommittee, the amount of \$5,000 - whether it a lapsing or non-lapsing account. Rep. Weyler responded that it is comprised of revenues and over estimates.

Rep. Katsakiores called upon the Board of Commissioners for comment.

There being no further questions or comments, Rep. Flanders made a motion to adjourn the Public Hearing. Rep. Coes seconded the motion. The motion was approved by a voice vote. The Public Hearing adjourned at 7:35 p.m.

Respectfully submitted,

Cheryl A. Hurley		Rep. David A. Welch, Clerk
Delegation Coordinator		Rockingham County Convention